

# Highlights of Policy Address for the Fiscal Year 2016 of the Macao Special Administrative Region (MSAR)

## Focusing on livelihoods, boosting economy, and ensuring stable development

2015 marks the first year of the present term of the Government. Facing an array of challenges, we have strived to uphold the principles of "One country, two systems", "Macao people governing Macao" and a high degree of autonomy. We strictly observed the stipulations of the Basic Law of Macao, and responded to emerging and existing intertwined conflicts and complicated internal and external changes with a strong sense of responsibility, effective measures and remarkable composure.

Looking to the year ahead, we will firmly seize the opportunities arising from Macao's stable economy and society to maintain economic development and improve quality of life with innovative thinking, aiming to maximise the benefits for the public and society as a whole. With absolute determination and a pragmatic attitude, we will improve policies and measures with unceasing efforts, to strengthen the foundation for development of the Macao SAR. We aim to work together with the public to realise our plan of building a thriving Macao.



#### All Macao residents 🥆

#### **Students**

## Disadvantaged families

#### Individual accounts of the Central Provident Fund

Start-up fund of 10,000 patacas (for eligible residents)

Additional fund injection of 7,000 patacas (for eligible residents)

#### Wealth Partaking Scheme

9,000 patacas (permanent residents)

5,400 patacas (non-permanent residents)

#### Healthcare voucher

600 patacas per person (permanent residents)

#### Electricity bill subsidy for residential units

200 patacas per month (each residential unit)

#### **Continuing Education Programme**

Maximum 6,000 patacas per person

#### Real estate tax

First 3,500 patacas tax waiver (Macao residents)

#### Waiver of real estate stamp duty (only for residential properties)

First three million patacas of a home's value (Macao permanent residents purchasing residential properties for the first time)



#### The elderly

#### Old age allowance

Tincreased to 8,000 patacas per year

3,350 patacas per month

#### Non-tertiary education: Textbook allowance

- 3,000 patacas per school year (each secondary school student)
- 2,600 patacas per school year (each primary school student)
- 2,000 patacas per school year (each kindergarten or pre-school pupil)

#### Students from families with financial difficulties

- Meal allowance: Increased to 3,400 patacas per school year
- Stationery allowance:
- Increased to 2,900 patacas per school year (each kindergarten pupil or primary school student)
- Increased to 2,200 patacas per school year (each secondary school student)

#### Tertiary education: Study allowance

3,000 patacas (Macao residents)



#### People with disabilities

#### **Disability gratuity**

- Increased to 8,000 patacas per year (ordinary)
- Increased to 16,000 patacas per year (special)

#### Temporary disability allowance scheme

Ongoing and consider transitioning it to a longterm measure

#### Enterprises employing people with disabilities

Additional reduction of taxable income of 72,000 patacas subject to annual profit tax for each employee with a disability

#### Income subsidy for disabled workers

Under consideration

### Employed citizens/ Middle-income group

#### Personal income tax

Continue with the 30 percent reduction in personal income tax, with the basic allowance set at 144,000 patacas

#### Extra tax rebate

An additional 60 percent rebate of the personal income tax paid by each tax-paying Macao resident, subject to a ceiling of 12,000 patacas (rebates to be received in 2017)

#### Minimum subsistence index

Increased to 4,050 patacas per one-person household

#### Financial assistance

Disburse an extra one-month's full amount of financial assistance to eligible families

#### Special subsidy and special living allowance for three categories of disadvantaged families

Ongoing

#### **Short-term Food Assistance Programme**

Increase the daily budget to 40 patacas and turn it into a long-term measure

#### **Public housing tenants**

Implement priority-based rent waiver and reduction

## Temporary housing subsidies for eligible families on the waiting list for public housing

#### Subsidy for low-income, full-time employees

Up to 5,000 patacas / month

### Positive Life Programme and the Community **Employment Assistance Scheme**

Ongoing



#### Business owners and related persons

Profit tax allowance increased to 600,000 patacas;

Continue to provide waivers of all business taxes, hawker licence fees, wet market stall rents, inspection and quarantine fees for live food, and stamp duty on life insurance, non life insurance and bank service charges;

Provide waivers of signboard taxes for businesses; exemption from tourism tax for restaurants;

Provide waivers of stamp duty on entrance passes and tickets for cultural and arts performances, exhibitions and entertainment programmes.



#### **Pension**

## Benefits for the Elderly

Old age allowance 8,000 patacas Pension 3,350 patacas x 13 months

Wealth Partaking Scheme

Additional fund injection to central savings account 7,000 patacas

Total amount for one year 67,550 patacas (Or approximately 5,629 patacas per month) Healthcare voucher 600 patacas



# Highlights of Policy Address for the Fiscal Year 2016 of the Macao Special Administrative Region (MSAR) Focus on livelihoods Protect local Amend laws relating to paid pate

## Housing

- Allocated Home-Ownership Scheme housing units in accordance with the "ballot drawn before assessment" mechanism;
- Complete the feasibility study on new public housing categories;
- Steady progress with planning for five pieces of reserved land, on which more than 4,000 public housing units can be built;
- Conduct reasonable planning for various public facilities; and the new Urban Zone Area A is expected to provide approximately 28,000 public housing units; and
- Expedite the approval of private residential building plans.

#### Land reserve

- Commence formulation of the overall urban plan;
- Establish the Urban Renewal Committee, to facilitate redevelopment of old districts; and
- Idle land expropriated in future will be prioritised for the construction of public housing units.

#### **Transport**

- Commence the pilot scheme for time-limited public transport lanes from Barra to Doca Lam Mau;
- Issue 250 ordinary taxi licences and initiate open tender for 100 special taxi licences;
- Complete the civil works for the 11 LRT Taipa Line stations and commence a feasibility study on the LRT Seac Pai Van line;
- Prepare to extend the LRT service to Barra Station;
- Complete the amendment to the design of LRT southern section and commence technical research on the waterfront line of the northern section:
- The new vehicle examination centre will commence operations;
- Continue the development of the walkway network; and complete construction of the Taipa Ferry Terminal, and gradually commence a trial run; and
- Propose constructing a cross-harbour bridge for the fourth Macao-Taipa passage.

### Social services

- 18 social service facilities will commence operations by the end of next year:
- Increase quotas for child-care services to more than 10,000;
- Implement the 10-year Development Plan for Rehabilitation Services; and
- Implement the 10-year Action Plan for Elderly Services.

## Education/Youth /Talent

- Complete interim review for the 10-year Plan for Non-tertiary Education;
- Reduce the number of schools operating on podiums;
- Launch the Thousand Talents Programme;
- Commence the Youth Science and Technology Talents Cultivation Programme; and
- Follow up on the cooperation framework for vocational training and promotion of skills accreditation between the Government and the private sector.

## Protect local

- Amend laws relating to paid paternity leave for men and overlapping leave; and
- Promote upward and horizontal mobility of local employees.

## Medical and

- Commence construction of Islands District Medical Complex; three newly constructed or expanded health centres and health stations will be completed or commence operation this year;
- Introduce elderly health care services at health centres;
- Facilitate inclusion of traditional medicine in primary healthcare services system;
- Commence the territory-wide health survey pilot scheme;
- Encourage children and teenagers to take part in physical training; and
- Facilitate the amendment to the Prevention and Control of Smoking Law.

## Environmenta

- Commence legislative procedures for environmental impact evaluation mechanism:
- Implement Macao Solid Waste Management Programme;
- Implement the proposal for disposal of inert construction and demolition materials in mainland China waters;
- Facilitate the project for cross-boundary disposal of scrap vehicles from Macao;
- Promote the use of environmental friendly vehicles; and
- Facilitate three-dimensional urban greening.

# Security and safety

- Commence research on formulating a development plan for the Age of Big Data in Macao;
- Strengthen the police force through applying high technology to prevent and combat crimes;
- Introduce four new food safety standards; and
- Establish territory-wide 4G network coverage.

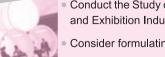
## Economic development

# Coordinate planning

- Establish the Committee for the Establishment of a World Tourism and Leisure Centre; and
- Formulate the MSAR Five-year Plan (2016-2020).

# Economic diversification

 Devise a system of statistical benchmarks for convention and exhibition, cultural and creative, and Chinese medicine industries:



- Conduct the Study on Blueprints for Development of Convention and Exhibition Industries in Macao;
- Consider formulating the Cultural Industry Incentive Scheme;
- Facilitate cooperation between Guangdong–Macao Traditional Chinese Medicine Technology Industrial Park and state key laboratories;
- Launch joint development projects with two renowned enterprises from mainland China;
- The industrial park will launch a pilot scheme in one or two Portuguese-speaking countries to promote close cooperation in international registration and trade in services; and
- Encourage gaming operators to purchase more Macao products and services.



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## Conduct interim review and study on the future development of Issued internal guidelines to all gaming promoters; and Encourage gaming operators to develop large-scale integrated tourism projects. Continue to assess the city's ability to receive tourists and tourism carrying capacity; Optimise statistical work for tourism satellite account; Train multilingual tour guides; and Consider revitalising the Mong Ha villa cluster. • Fully implement the "SME Outreach Scheme"; Establish the Study Group for Community Economic Development; Offer secondary aid for enterprises that have repaid loans granted under the SME Aid Scheme; Local products and services are prioritised in government tender evaluations; Introduce the Youth Innovative Business Scheme with the Internet as the main theme: and Broaden the support of the Young Entrepreneurs Aid Scheme to the three major free trade zones in Guangdong Province. Deploy dedicated staff and task forces to the offices of the Regional MSAR in Beijing and Lisbon, to expedite the establishment of a cooperation platform; and Allocate a portion of the financial reserve for investment in the development of major projects of Guangdong, Fujian and China Development Bank. Administrative reform Restructure 15 departments in two years; Plan and prepare for the establishment of a municipal organisation that is not an organ of political power; Follow-up on the issues related to the number and the tenures of consultant positions to be held by members representing the community; Analyse and optimise cross-departmental procedures for Administrative Permits/Licences; and Enable online appointment for all registration and notary services. Reform the centralised recruitment system; Civil servants · Complete the amendment to the Recruitment, Selection and Promotion Training System for Civil Servants; Commence reform of system for assessing performances of public servants, and officially incorporate a third-party assessment into the system for assessing performances of department heads; and Complete the comprehensive review of the Civil Servant

Ranking System, hence providing an institutional basis for

rank-based salary adjustment.

#### MACAO SAR BUDGET - REVENUE AND EXPENSES FOR 2016 OVERVIEW

Note   Proposed   Description   Proposed   Description   Proposed   Propose	REVENUE ITEMS Propos	ed budget for 2016	REVENUE ITEMS Propose	ed budget for 2016
Direct tax	Genera	l integrated budg	get of public expenditure	
Direct tax	RECURRING REVENUE	93,070,245,300,00	CAPITAL REVENUE	1.759.040.900.00
Indirect tax				
Francis   1,375.881,0000   Transfer   1,175.881,0000   T				
1,196,655,080,000				
State of dumbe terms				
Sale of about and non-durable items			•	
Sale of labor and one durable items			Refunds not deducted from payments	31,428,100.00
National Processing   10.144.0000				
Statutory income and transfer from the MSAR budget   Income from states and provision of services   22231,705,200,00   Total revenue of special organisations   26,123,152,000   Income from financial investments   3,561,685,900,00   Adjustment   17,700,915   Moderation   17,700,915   Moderation   17,700,915   Moderation   19,931,000   Grant dutal   10,323,154,523,000   Moderation   19,931,000   Moderatio			General integrated budget of public revenue	94,829,286,200.00
Seatons   Seat	Other recurring revenue			. , , ,
12,700,915,940   12,7		Revenue of spec	ial organisations	
		22,231,705,200.00	Total revenue of special organisations	26,123,152,200.00
Proposed budget for 2016   EXPENSES   Proposed budget for 2016   Exp		229,830,000.00		
Nacao SAR Government	Income from financial investments	3,561,685,900.00	Adjustment	17,700,915,400.00
Macao SAR Government	Other income	99,931,100.00	Grand total	103,251,523,000.00
Macao SAR Government	EXPENSES ITEMS Propose	ed budget for 2016	EXPENSES ITEMS Propose	ed budget for 2016
19.752_200.0   Campagniya and Calastre Bureau   9.0538,800	•		1	ou dudget for 2010
296.879.300   Dadiciary Police   S7.795.50				
23,182,800.00   Environmental Protection Bureau   333,639,200   Office of the Secretary for Administration and Justice   45,833,800.00   Lands, Public Works and Transport Bureau   45,838,869,00   Macao Foscots Professor of Social Affairs and Culture   158,719,700.00   Macao Economic and Trade Office in the Socretary for Transport and Public Works   31,679,800.00   Investment projects   11,068,782,000   Macao Economic and Trade Office in the Bureau   4,923,100.00   Investment projects   11,068,782,000   Macao Economic and Trade Office to the European   4,923,100.00   Investment projects   11,068,782,000   Macao Economic and Trade Office to the World Trade Office for Province of C6,712,200.00   Molice for Development Office   63,856,200.00   Molice for Development Office   63,856,200.00   Molice for Development of the Energy Sector   63,856,200.00   Molice for Development of the Energy Sector   63,856,200.00   Molice for Development of the Energy Sector   75,969,900   Molice Security Police Force Welfare Association   75,969,900   Molice for Development of the Energy Sector   75,969,900   Molice Security Police Force Welfare Association   75,969,900   Molice Securi		19,752,200.00	Cartography and Cadastre Bureau	80,558,800.00
Office of the Secretary for Administration and Justice 36,855,600.0 Lgal Affairs Bureau 232,089,000 Office of the Secretary for Security of Security for Insport and Public Works 18,8719,000.0 Colline of the Secretary for Fransport and Public Works 11,656,900.00 Colline of the Secretary for Fransport and Public Works 11,656,900.00 Colline of the Secretary for Security Fund Makao Economic and Trade Office to the European Union in Brissels Office of the Support of Security Fund 11,656,900.00 Colline of the Makao SAR in Beijing 22,900,200.00 Colline of the Makao SAR in Beijing 22,900,200.00 Colline of the Vision of Security Fund 13,423,200.00 Colline for Personal Data Protection 13,423,200.00 Colline for Development Office of the Vision of Security Fund 14,342,300.00 Colline for Development of the Energy Sector 18,400,300.00 Colline for Legal Affairs Sector 18,400.00 Colline for Development of the Energy Sector 18,400,300.00 Colline for Development of the Energy Sector 18,400,300.00 Colline for Legal Affairs Sector 18,400.00 Colline for Lega	Office of the Chief Executive	296,879,300.00	Judiciary Police	857,795,500.00
Office of the Secretary for Seconity Office of the Secretary for Security Office of the Macao SAR in Beijing Office of the Secretary for Security Office of the Secretary for Security Office of Development Office to the World Trade Office of Development of the Energy Sector Office of Development of the Secretary Security Office of Development of the Secretary Office of Dev	Executive Council	32,182,800.00		333,639,200.00
Office of the Secretary for Secial Affairs and Culture Office of the Secretary for Transport and Public Works Office of the Secretary for Transport and Public Works Office of the Secretary for Transport and Public Works Alexao Economic and Trade Office to the European Union in Brussels Office of the Macao SAR in Beijing Agoa Economic and Trade Office to the European Union in Brussels Office of the Macao SAR in Beijing Agoa Economic and Trade Office to the World Trade Office of the Macao SAR in Beijing Office for Development Office Office fo	Office of the Secretary for Administration and Justice	36,855,600.00	č	252,089,000.00
Office of the Secretary for Tosopical and Public Works         188,719,700.00         Columnal Affairs Bureau         44,54,63,200           Macao Economic and Trade Office in Lisbon         11,656,900.00         11,656,900.00         Designated accounting items: designated appropriations, shared allocations and transfer budged         11,068,782,000           Office for the Macao SAR in Beiging         2,900,000.00         Housing Loan Fund         43,128,100           Office for Personal Data Protection         6,3856,200.00         63,856,200.00         Collidation of Microsophic Protection         83,852,000.00           Office for Development Office         66,712,200.00         Judiciary Police Welfair Association         2,907,808,404           Office for Development of the Energy Sector         37,433,500.00         Office for Development of the Energy Sector         37,433,500.00         Office for Development of the Energy Sector         37,433,500.00         Office for Development of the Energy Sector         37,20,800.00         Office for Development Fund         38,70,800.00         37,20,800.00         Advantage Turn of Turn of Eventure and Trade Coloperation         37,20,800.00         Advantage Turn of Turn of Eventure and Turn of T	Office of the Secretary for Economy and Finance	45,523,800.00	Lands, Public Works and Transport Bureau	458,886,900.00
Diffice of the Secretary for Transport and Public Works   11,658,900.00   Investment projects   11,068,782.000   Nacao Economic and Trade Office in Lisbon   49,23,100.00   Nacao Economic and Trade Office to the European Union in Brossels   22,900,200.000   49,23,100.00   Nacao Economic and Trade Office to the World Trade Organization   49,23,100.00   13,423,000.00   13,423,000.00   13,423,000.00   10,000   13,423,000.00   15,000   10,000   15,000   10,000   10,000   10,000   13,423,000.00   10,000   10	Office of the Secretary for Security	32,121,500.00	Macao Sports Development Board	179,834,200.00
Diffice of the Secretary for Transport and Public Works   11,658,900.00   Investment projects   11,068,782.000   Nacao Economic and Trade Office in Lisbon   49,23,100.00   Nacao Economic and Trade Office to the European Union in Brossels   22,900,200.000   49,23,100.00   Nacao Economic and Trade Office to the World Trade Organization   49,23,100.00   13,423,000.00   13,423,000.00   13,423,000.00   10,000   13,423,000.00   15,000   10,000   15,000   10,000   10,000   10,000   13,423,000.00   10,000   10		188,719,700.00	Cultural Affairs Bureau	445,463,200.00
Macao Economic and Trade Office to the European Union in Brussels         11,655,900,000   Posignated accounting items designated appropriations, shared allocations and transfer budget 17,698,915,400   Appropriations, shared allocations and transfer budget 13,223,000   Appropriations (13,223,000   Appropriations)   Appropriation (13,223,000   Appropriations)   Appropriation (13,223,000   Appropriation (13,223,000   Appropriation)   Appropriation (13,223,000   Appropriation (13,223,000   Appropriation)   Appropriation (13,22				11,068,782,000.00
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Union in Brassels		4.000,400,00		17,698,915,400.00
Office of the Macao SAR in Beijing   22,900,200.00   Housing Loan Fund   43,128,100   Tourism Fund   784,422,400   Tourism Fund   784,422,400   Tourism Fund   784,422,400   Tourism Fund   784,422,400   Tourism Fund   780,268,400   Tourism Fund   780,269,400   Tourism Fund		4,923,100.00	Student Welfare Fund	429,328,100.00
Macao Economic and Trade Office to the World Trade Office for Personal Data Protection	Office of the Macao SAR in Beijing	22 900 200 00		43,128,100.00
Organization   1.5,42.3,00.00   1.6   1.5   1.2   1.			ĕ	
Social Welfare Bureau		13,423,200.00		
Infrastructure Development of the Energy Sector   37,433,500.00   Coffice for Development of the Energy Sector   37,433,500.00   Public Security Police Force Welfare Association   32,710,900   Coffer of Legal Affairs   220,664,600.00   Coffer of Legal Affairs   220,644,600.00   Co	9	63 856 200 00		
Office for Development of the Energy Sector The Supporting Office to the Permanent Secretariat to the Forum for Economic and Trade Cooperation between China and Portuguese-speaking Countries Financial Intelligence Office 157,696,900.00 Human Resources Office 27,210,600.00 Human Resources Office 56,851,900.00 Human Resources Office 56,851,900.00 Human Resources Office 49,897,300.00 Hacao Economic and Cultural Office 16,396,700.00 Health Bureau 44,5973,100 Health Bureau 45,973,100 Health Bureau 47,075,154,900 Health Bureau 48,292,700.00 Health Bureau 49,893,000 Health Bureau 40,037,100,000 Health Bureau 40,037,100,000 Health Bureau 40,037,100,000 Health Bureau 41,115,490,000 Health Bureau 41,115,400,000 Health Bureau 41,110,100,100,100,100,100,100,100,100,1				
The Supporting Office to the Permanent Secretariat to the Forum for Economic and Trade Cooperation between China and Portuguess-speaking Countries Financial Intelligence Office 17,210,600,000 18,391,000 18,391,000 19,40,897,300,00 19,807,30	•			
to the Forum for Economic and Trade Cooperation between China and Portuguese-speaking Countries Financial Intelligence Office   27,210,600,000   Housing Bureau   445,973,100   Health Bureau   77,075,154,500   Health Bureau   749,879,100   Sports Development Fund   518,097,500   Health Bureau   749,879,100		37,433,300.00		
Macao Prison Fund   6,398,100		157 (0( 000 00		
Human Resources Office	hetween China and Portuguese-speaking Countries	137,090,900.00		
Human Resources Office   56,851,900.00   Civil Aviation Authority   77,165,200   Macao Trade and Investment Promotion Institute   660,920,700   Macao Trade and Investment Promotion Institute   660,920,700   Macao Trade and Investment Promotion Institute   660,920,700   Macao Economic and Cultural Office   16,396,700.00   Health Bureau   7,075,154,800   Macao Economic and Cultural Office   16,396,700.00   Health Bureau   2,340,705,800   Macao Public Administration and Civil Service Bureau   408,292,700.000   Sports Development Fund   816,754,000   Statistics and Census Service   196,917,400.000   Sports Development Fund   518,097,500   Macao Post Pension and retirement compensation   169,884,100.000   Institute for Tourism Studies   414,859,800   Macao Public Administration Welfare Fund   49,599,600   Macao Public Prosecutions Office   243,242,700.00   Commission of Audit   209,135,700   Public Prosecutions Office   418,340,800   Macao Public Prosecutions Service Bureau   208,363,500,000   Macao Public Administration well are service   40,537,700,000   Macao Public Administration   40,400,400   Macao Public Admin		27 210 (00 00		
Transportation Infrastructure Office	Č .			
The Macao SAR Government Policy Research Centre   49,897,300.00   Health Bureau   7,075,154,800   Protocol, Public Relations and External Affairs Office   89,946,000.00   Health Bureau   2,340,705,800   Public Administration and Civil Service Bureau   408,292,700.00   Macao Polytechnic Institute   749,879,100   Sports Development Fund   516,986,100.00   Consumer Council   39,382,400   Macao Polytechnic Institute   749,879,100   Consumer Council   39,382,400   Macao Public Administration Welfare Fund   49,590,600   General expenses   16,809,186,300,000   Fire Services Welfare Association   6,970,000   Macao Polytechnic Institute   749,879,100   Macao Public Administration Welfare Fund   49,590,600   General expenses   16,809,186,300,000   Fire Services Welfare Association   6,970,000   Macao Polytechnic Institute   749,879,100   Macao Polytechnic Institute   74			,	77,165,300.00
Macao Economic and Cultural Office   16,396,700.00   Health Bureau   7,075,154,800   2,340,705,800   Protocol, Public Relations and External Affairs Office   89,504,600.00   University of Macau   2,340,705,800   2,340,705,800   Macao Polytechnic Institute   749,879,100   Macao Polyte				660,920,700.00
Protocol   Public Relations and External Affairs Office   89,504,600.00   University of Macau   2,340,705,800   T49,879,100.00   Education and Youth Affairs Bureau   5,495,290,200.00   Statistics and Census Service   196,917,400.00   Culture Fund   538,097,500   Statistics and Census Service   196,917,400.00   Institute for Tourism Studies   414,859,800   Territary Education Services Office   243,247,700.00   Territary Education Services Bureau   1,662,557,200.00   Office of the President of the Court of Final Appeal   S41,062,500   Identification Bureau   27,984,200.00   Customs Welfare Association   3,398,300   S26,179,100.00   Territary Education Services Bureau   208,363,500.00   Civic and Municipal Affairs Bureau   2,607,202,800   Customs Welfare Association   3,398,500   Customs Service   719,228,600.00   Customs Welfare Association   3,398,300   Customs W				
Public Adminstration and Civil Service Bureau				7,075,154,800.00
Education and Youth Affairs Bureau				2,340,705,800.00
Statistics and Census Service   196,917,400.00   Culture Fund   538,097,500		408,292,700.00		749,879,100.00
Bureau of Telecommunications Regulation   169,864,100.00   169,864,100.00   169,864,100.00   169,804,100.00   169,804,100.00   169,804,100.00   169,809,186,300.00   169,809,18	Education and Youth Affairs Bureau	5,495,290,200.00	Sports Development Fund	816,754,000.00
Institute for Tourism Studies	Statistics and Census Service	196,917,400.00	Culture Fund	538,097,500.00
Pension and retirement compensation   7,941,200.00   Macao Public Administration Welfare Fund   49,590,600   60   6,970,000   Fire Services Welfare Association   209,135,700   Commission of Audit   209,135,700   Commission of Audit   209,135,700   Public Prosecutions Office   418,340,800   Law Reform and International Law Bureau   52,086,400.00   Girce of the President of the Court of Final Appeal   541,062,500   Law Reform and International Law Bureau   272,984,200.00   Legislative Assembly   183,914,500   Civic and Municipal Affairs Bureau   2,607,202,800   Macao Prison   2525,179,100.00   Civic and Municipal Affairs Bureau   2,607,202,800   Meteorological and Geophysical Bureau   107,051,200.00   Welfare Committee of Marine and Water Bureau   2,727,600   Government Tourist Office   317,680,800.00   Fisheries Development and Support Fund   90,853,100   Gowernment Information Bureau   122,823,100.00   Gaming Inspection and Coordination Bureau   255,121,500.00   Gaming Inspection and Coordination Bureau   1,115,49,900.00   Education Development Fund   244,948,200   General integrated budget of public expenditure   91,359,968,300   General integrated budget of public expenditure   91,359,968,300   General integrated budget of public expenditure   147,009,154,000   Grand total   85,038,040,400   Grand total   84,040,000   Grand total   84,040,000   Grand total   84,040,000	Bureau of Telecommunications Regulation	169,864,100.00	Consumer Council	39,382,400.00
General expenses   16,899,186,300.00   Fire Services Welfare Association   6,970,000   Commission of Audit   209,135,700   Commission of Audit   209,135,900   Control of Audit   209,135,000   Cont	Finance Services Bureau	464,037,100.00	Institute for Tourism Studies	414,859,800.00
Tertiary Education Services Office   243,242,700.00   Traffic Affairs Bureau   1,662,557,200.00   Public Prosecutions Office   418,340,800   Clark Reform and International Law Bureau   272,984,200.00   Macao Economic Services Bureau   228,363,500.00   Civic and Municipal Affairs Bureau   2,607,202,800   Macao Customs Service   719,228,600.00   Macao Customs Service   719,228,600.00   Meteorological and Geophysical Bureau   107,051,200.00   Government Tourist Office   317,680,800.00   Government Information Bureau   122,823,100.00   Government Information Bureau   1,228,23,100.00   Government Tourist Office   40,537,700.00   Gaming Inspection and Coordination Bureau   1,115,549,900.00   Marine and Water Bureau   1,115,449,900.00	Pension and retirement compensation	7,941,200.00	Macao Public Administration Welfare Fund	49,590,600.00
Traffic Affairs Bureau	General expenses	16,809,186,300.00	Fire Services Welfare Association	6,970,000.00
Traffic Affairs Bureau	Tertiary Education Services Office		Commission of Audit	209,135,700.00
Law Reform and International Law Bureau   52,086,400.00   Clidentification Bureau   272,984,200.00   Legislative Assembly   183,914,500   Legislative Assembly   Legislative Assembl	*		Public Prosecutions Office	418,340,800.00
Identification Bureau   272,984,200.00   Legislative Assembly   183,914,500   Civic and Municipal Affairs Bureau   2,607,202,800   Customs Service   719,228,600.00   Civic and Municipal Affairs Bureau   2,727,600   Customs Welfare Association   269,433,200   Welfare Committee of Marine and Water Bureau   2,727,600   Covernment Information Bureau   122,823,100.00   Property Maintenance Fund   78,446,200   Cunitary Police Service   40,537,700.00   Gaming Inspection and Coordination Bureau   255,121,500.00   Customs Welfare Association   290,853,100   Covernment Information Bureau   253,700.00   Customs Welfare Association   20,933,200   Customs Welfare Association   20,727,600   Customs Welfare As	Law Reform and International Law Bureau		Office of the President of the Court of Final Appeal	541,062,500.00
Macao Economic Services Bureau         208,363,500.00 (252,179,100.00 (252,179				183,914,500.00
Macao Prison   S25,179,100.00   Customs Welfare Association   3,598,500   Macao Customs Service   719,228,600.00   Science and Technology Development Fund   269,433,200   Welfare Committee of Marine and Water Bureau   2,727,600   Government Tourist Office   317,680,800.00   Fisheries Development and Support Fund   99,853,100   Fisheries Development and Support Fund   99,853,100   Giant Panda Foundation Development Fund   915,408,200   Giant Panda Foundation Development Fund   915,408,200   Giant Panda Foundation Development Fund   149,530,100   Environmental Protection and Energy Conservation Fund   149,530,100   Cultural Industry Fund   244,948,200   Cultural Industry Fund   244,948,200   Cultural Industry Fund   244,948,200   Cultural Industry Fund   244,948,200   Cultural Savings Office   43,835,800.00   General integrated budget of public expenditure   91,359,968,300   Cultural Savings Office   43,835,800.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   44,67,831,200.00   Cultural Savings Office   44,67,831,200.00   Cultural Savings Office   44,67,831,200.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   44,67,831,200.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   44,67,831,200.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   43,835,800.00   Cultural Savings Office   44,67,831,200.00   Cultural Sav				2,607,202,800.00
Macao Customs Service         719,228,600.00         Science and Technology Development Fund         269,433,200           Meteorological and Geophysical Bureau         107,051,200.00         Welfare Committee of Marine and Water Bureau         2,727,600           Government Tourist Office         317,680,800.00         Fisheries Development and Support Fund         90,853,100           Government Information Bureau         122,823,100.00         Property Maintenance Fund         91,408,200           Gaming Inspection and Coordination Bureau         255,121,500.00         Environmental Protection and Energy Conservation Fund         149,530,100           Public Security Fores Affairs Bureau         4,313,106,900.00         Environmental Protection and Energy Conservation Fund         149,530,100           Labour Affairs Bureau         354,976,200.00         Evenditure of special organisations         General integrated budget of public expenditure         91,359,968,300           Macao Post         355,510,000.00         Macao Foundation         2,922,743,700           Macao Pension Fund         2,013,894,400.00         Deposit Protection Fund         3,125,000           Macao Pension Fund         2,013,894,400.00         Total expenditure of special organisations         11,378,987,500           Monetary Authority of Macao         1,563,637,400.00         Total expenditure of special organisations         11,378,987,500 <td></td> <td></td> <td>•</td> <td>3,598,500.00</td>			•	3,598,500.00
Meteorological and Geophysical Bureau   107,051,200.00   Government Tourist Office   317,680,800.00   Fisheries Development and Support Fund   90,853,100   Property Maintenance Fund   78,446,200   Gaming Inspection and Coordination Bureau   1,115,549,900.00   Gaming Inspection and Coordination Bureau   1,115,549,900.00   Education Development Fund   149,530,100   Gamt Panda Foundation   7,383,600   Environmental Protection and Energy Conservation Fund   149,530,100   Cultural Industry Fund   244,948,200   Cultural Ind				269,433,200.00
Government Tourist Office   317,680,800.00   122,823,10				2,727,600.00
122,823,100.00   Property Maintenance Fund   78,446,200   Gaming Inspection and Coordination Bureau   255,121,500.00   Giant Panda Foundation   73,836,600   Giant Panda Foundation   73,836,600   Giant Panda Foundation   73,836,600   Five County Forces Affairs Bureau   354,976,200.00   Giant Panda Foundation   73,836,600   Five County Forces Affairs Bureau   354,976,200.00   Giant Panda Foundation   73,836,600   Five County Forces Affairs Bureau   354,976,200.00   General integrated budget of public expenditure   91,359,968,300   General integrated budget of public	2 1 3			
Unitary Police Service 40,537,700.00 Gaming Inspection and Coordination Bureau 255,121,500.00 Marine and Water Bureau 1,115,549,900.00 Labour Affairs Bureau 354,976,200.00 Judicial Council 605,800.00  Expenditure of special organisations  Macao Post 355,510,000.00 Macao Post 355,510,000.00 Macao Post 43,835,800.00 Macao Post 20,212,835,800.00 Macao Post 355,510,000.00 Macao Post 43,835,800.00 Macao Post 90,335,800.00 Macao Post 10,335,800.00 Macao Post 11,378,987,500 Macao Post 11,378,987,500 Macao Post 11,338,987,500 Macao Post 11,338,987				
Gaming Inspection and Coordination Bureau         255,121,500.00         Giant Panda Foundation         7,383,600           Marine and Water Bureau         1,115,549,900.00         Environmental Protection and Energy Conservation Fund         149,530,100           Public Security Forces Affairs Bureau         4,313,106,900.00         Cultural Industry Fund         244,948,200           Labour Affairs Bureau         605,800.00         General integrated budget of public expenditure         91,359,968,300           Expenditure of special organisations           Macao Post         355,510,000.00         Macao Foundation         2,922,743,700           Postal Savings Office         43,835,800.00         Deposit Protection Fund         3,125,000           Macao Pension Fund         2,013,894,400.00         Total expenditure of special organisations         11,378,987,500           Monetary Authority of Macao         1,563,637,400.00         Total expenditure of special organisations         11,770,915,400           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance         4,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600			1 1	
Marine and Water Bureau         1,115,549,900.00         Environmental Protection and Energy Conservation Fund         149,530,100           Public Security Forces Affairs Bureau         4,313,106,900.00         Cultural Industry Fund         244,948,200           Labour Affairs Bureau         354,976,200.00         General integrated budget of public expenditure         91,359,968,300           Expenditure of special organisations           Macao Post         355,510,000.00         Macao Foundation         2,922,743,700           Postal Savings Office         43,835,800.00         Deposit Protection Fund         3,125,000           Macao Pension Fund         2,013,894,400.00         Total expenditure of special organisations         11,378,987,500           Monetary Authority of Macao         1,563,637,400.00         Total expenditure of special organisations         11,770,915,400           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance         estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600				
Expenditure of special organisations         4,313,106,900.00 (354,976,200.00)         Cultural Industry Fund         244,948,200         91,359,968,300           Expenditure of special organisations           Macao Post Postal Savings Office Macao Pension Fund Social Security Fund         43,835,800.00 (20,13,894,400.00)         Macao Foundation Deposit Protection Fund         2,922,743,700 (20,13,894,400.00)         Total expenditure of special organisations         11,378,987,500 (20,13,894,400.00)         Total expenditure of special organisations         11,378,987,500 (20,13,894,400.00)         Adjustments (20,13,894,400.00)         Adjustments (20,13,894,400.00)         17,700,915,400 (20,13,894,400.00)         Adjustments (20,13,894,400.00)         84,10,000.00         Budget balance & estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600				
Labour Affairs Bureau         354,976,200.00 605,800.00         General integrated budget of public expenditure         91,359,968,300           Expenditure of special organisations           Macao Post         355,510,000.00 43,835,800.00         Macao Foundation         2,922,743,700 20,2743,70				
Section   Sect	,		Cultural Industry Fund	244,948,200.00
Section   Sect			Constitution of the second	01 250 040 200
Macao Post         355,510,000.00         Macao Foundation         2,922,743,700           Postal Savings Office         43,835,800.00         Deposit Protection Fund         3,125,000           Macao Pension Fund         2,013,894,400.00         Deposit Protection Fund         3,125,000           Monetary Authority of Macao         1,563,637,400.00         Total expenditure of special organisations         11,378,987,500           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance & estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600				91,359,968,300.00
Postal Savings Office         43,835,800.00         Deposit Protection Fund         3,125,000           Macao Pension Fund         2,013,894,400.00         Total expenditure of special organisations         11,378,987,500           Monetary Authority of Macao         1,563,637,400.00         Total expenditure of special organisations         17,700,915,400           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance & estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600		<u> </u>	<u> </u>	
Macao Pension Fund         2,013,894,400.00           Social Security Fund         4,467,831,200.00         Total expenditure of special organisations         11,378,987,500           Monetary Authority of Macao         1,563,637,400.00         Adjustments         17,700,915,400           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance & estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600	Macao Post	355,510,000.00	Macao Foundation	2,922,743,700.00
Macao Pension Fund         2,013,894,400.00           Social Security Fund         4,467,831,200.00         Total expenditure of special organisations         11,378,987,500           Monetary Authority of Macao         1,563,637,400.00         Adjustments         17,700,915,400           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance & estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600	Postal Savings Office	43,835,800.00	Deposit Protection Fund	3,125,000.00
1,378,987,500   Nonetary Fund   4,467,831,200.00   Total expenditure of special organisations   11,378,987,500   Nonetary Authority of Macao   1,563,637,400.00   Adjustments   17,700,915,400   Nonetary Fund   8,410,000.00   Grand total   85,038,040,400   Nonetary Fund				
Monetary Authority of Macao         1,563,637,400.00         Adjustments         17,700,915,400           Automobile and Maritime Security Fund         8,410,000.00         Grand total         85,038,040,400           Budget balance & estimated surplus for this year           Central budget balance         3,469,317,900.00         Budget balance & estimated surplus of the year         18,213,482,600			Total expenditure of special organisations	11,378,987,500.00
Automobile and Maritime Security Fund 8,410,000.00 Grand total 85,038,040,400  Budget balance & estimated surplus for this year  Central budget balance 3,469,317,900.00 Budget balance & estimated surplus of the year 18,213,482,600				17,700,915,400.00
Budget balance & estimated surplus for this year  Central budget balance				85,038,040,400.00
Central budget balance 3,469,317,900.00 Budget balance & estimated surplus of the year 18,213,482,600				. , , , , , ,
				10 212 402 (00 00
Estimated surplus of special organisations 14 744 164 700 00 Total expenditure, budget balance and 103 251 523 000	Central budget balance	3,469,317,900.00		18,213,482,600.00
Estimated surplus of special organisations 14,744,164,700.00 estimated surplus of the year 103,251,523,000		14 544 164 500 00	iotal expenditure, budget balance and	103,251,523,000.00

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